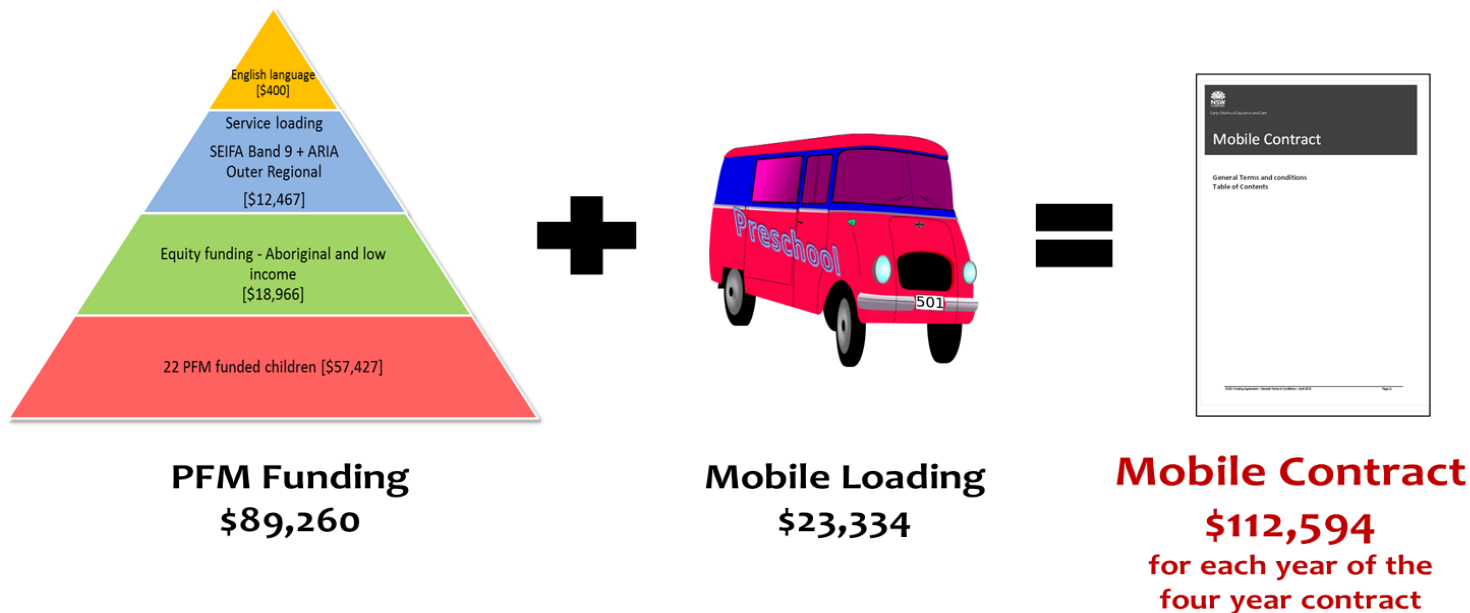


Mobile preschool contract funding example 2

Example 2: Mobile Service Profile

The characteristics of this mobile preschool are:

- Is a 'pack away' service at a single venue, and operates for two days per week, 7.5 hours a day totalling 15 hours per week and 40 weeks per year.
- SEIFA band 9 and has an ARIA classification of Outer Regional.
- Approved for 20 preschool places per day with total enrolments of 24 children across the week (of which 22 are PFM funded children). It has a funding cap of 16 places which is lower in this example because the service is only open for two days a week.
- The preschool will receive scaled mobile loading of \$23,334. Funding cap scaling of 33% applies to the PFM funding so 33% scaling is also applied to the mobile loading. This is because the 24 enrolments exceed the funding cap of 16. Operational scaling does not apply because the service operates at or above the standard six hour preschool day and/or 40 weeks a year.
- The Preschool Funding Model (PFM) funding is based on the 22 PFM funded children, including 14 children from Aboriginal and/or low income families, and one child with English language needs.
- This service is not eligible for Preschools for Sustainable Communities Program funding.



Example 2: Mobile Preschool Funding Contract based on the PFM Calculator

Funding Band and Service Loading Details			
Q1	Funding Band		Funding band 9
Q2	Service Loading		ARIA + Band: Outer Regional
Service Operating Details			
Q3	Licensed preschool places (per day)		20
Q4	Weeks open a year		40
Q5	Days open per week		2
Q6	Open hours per week		15
Child Enrolment Details			
Q7	Total enrolled children		24
Q8	4 year old and above (non equity children)		8
Q9	3 year old (non equity children)		2
Q10	4 year old and above (equity children)		11
Q11	3 year old (equity children)		3
Q12	0-2 year old children		0
Q13	4 year old and above children with English language needs		1
Q14	3 year old equity children with English language needs		0
Funding Cap and Operational Scaling Details			
Funding cap scaling			33%
Operational scaling			None
Preschool Funding Model Components			
<i>PFM base rate funding</i>			\$57,427
<i>Equity funding (Aboriginal and Health Care Card holders)</i>			\$18,966
<i>English Language loading</i>			\$400
<i>Service loading (ARIA + Band: Outer Regional)</i>			\$12,467
<i>PFM funding</i>			\$89,260
<i>Mobile Loading</i>			\$23,334
<i>Mobile Contract</i>			\$112,594