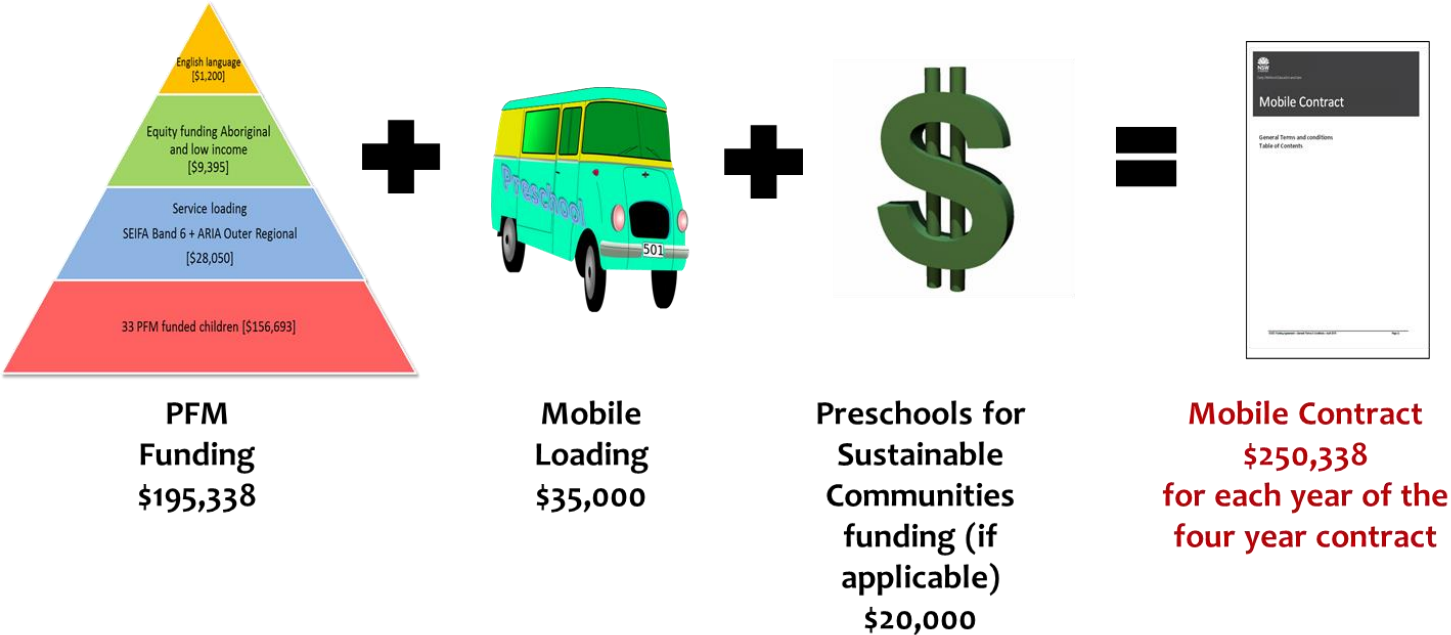


Mobile preschool contract funding example 1

Example 1: Mobile Service Profile

The characteristics of this mobile preschool are:

- Operates from three approved venues.
- SEIFA band 6 and has an ARIA classification of Outer Regional.
- The preschool will receive the full \$35,000 mobile loading. It is approved for 25 preschool places per day, and has 43 children enrolled across the week (of which 33 are PFM funded children). The 43 enrolments do not exceed the funding cap of 50 places so funding cap scaling does not apply. Operational scaling does not apply because the service operates at or above the standard six hour preschool day and/or 40 weeks a year.
- The Preschool Funding Model (PFM) funding is based on the 33 PFM funded children including 18 children from Aboriginal and low income families, and 3 children from a language background other than English.
- Preschools for Sustainable Communities Program funding (if applicable) will be included as part of the total funding available under the contract. Mobile preschools on contract will be able to access this program up to a maximum of \$70,000 where the PFM + mobile loading is less than the previous funding level.



Example 1: Mobile Preschool Funding Contract based on the PFM Calculator

Funding Band and Service Loading Details			
Q1	Funding Band		Funding band 6
Q2	Service Loading		ARIA + Band: Outer Regional
Service Operating Details			
Q3	Licensed preschool places (per day)		25
Q4	Weeks open a year		41
Q5	Days open per week		5
Q6	Open hours per week		30
Child Enrolment Details			
Q7	Total enrolled children		43
Q8	4 year old and above (non equity children)		15
Q9	3 year old (non equity children)		10
Q10	4 year old and above (equity children)		9
Q11	3 year old (equity children)		9
Q12	0-2 year old children		0
Q13	4 year old and above children with English language needs		0
Q14	3 year old equity children with English language needs		3
Funding Cap and Operational Scaling Details			
Funding cap scaling			None
Operational scaling			None
Preschool Funding Model Components			
<i>PFM base rate funding</i>			\$156,693
<i>Equity funding (Aboriginal and Health Care Card holders)</i>			\$9,395
<i>English Language loading</i>			\$1,200
<i>Service loading (ARIA + Band: Outer Regional)</i>			\$28,050
<i>PFM funding</i>			\$195,338
<i>Mobile Loading</i>			\$35,000
<i>Preschools for Sustainable Communities funding</i>			\$20,000
<i>Mobile Contract</i>			\$250,338